

## Davis Legacy Soccer Club 2017-18 Club Dues

_			Dues Assuming Status QuoAdditional Dues If NorCal Adopts Change to Tryout Dates for 2018			Total Dues Status Quo + Tryout Change			
Playing Numbers	Age Group	Calendar Year	MONTHLY DUES	NUMBER OF PAYMENTS	TOTAL CLUB DUES PER PLAYER	NUMBER OF PAYMENTS	TOTAL CLUB DUES PER PLAYER	NUMBER O PAYMENTS	
4v4	U8	10/11 Red (Developmental Team)	\$95	7	\$665	N/A	N/A	N/A	N/A
7v7	U9	09 Red	\$175	10	\$1,750	2	\$350	12	\$2,100
7v7	U10	08 Red	\$175	10	\$1,750	2	\$350	12	\$2,100
9v9	U11	07 Red	\$210	10	\$2,100	2	\$420	12	\$2,520
9v9	U12	06 Red	\$210	10	\$2,100	2	\$420	12	\$2,520
11v11	U13	05 Red	\$225	10	\$2,250	2	\$450	12	\$2,700
11v11	U14	04 Red (ECNL/NPL)	\$240	12	\$2,880	N/A	N/A	12	\$2,880
11v11	U15	03 Red (ECNL/NPL)	\$240	10	\$2,400	N/A	N/A	10	\$2,400
11v11	U16	02 Red (ECNL/NPL)	\$240	10	\$2,400	N/A	N/A	10	\$2,400
11v11	U17	01 Red (ECNL/NPL)	\$240	10	\$2,400	N/A	N/A	10	\$2,400
11v11	U19	00/99 Red (ECNL/NPL)	\$230	10	\$2,300	N/A	N/A	10	\$2,300
4v4	U8	10/11 White/Black (Developmental Team)	\$95	7	\$665	N/A	N/A	N/A	N/A
7v7	U9	09 White/Black	\$175	10	\$1,750	2	\$350	12	\$2,100
7v7	U10	08 White/Black	\$175	10	\$1,750	2	\$350	12	\$2,100
9v9	U11	07 White/Black	\$195	10	\$1,950	2	\$390	12	\$2,340
9v9	U12	06 White/Black	\$195	10	\$1,950	2	\$390	12	\$2,340
11v11	U13	05 White/Black	\$200	10	\$2,000	2	\$400	12	\$2,400
11v11	U14	04 White/Black	\$200	12	\$2,400	N/A	N/A	12	\$2,400
11v11	U15	03 White/Black	\$220	10	\$2,200	N/A	N/A	10	\$2,200
11v11	U16	02 White/Black	\$220	10	\$2,200	N/A	N/A	10	\$2,200
11v11	U17	01 White/Black	\$220	10	\$2,200	N/A	N/A	10	\$2,200
11v11	U19	00/99 White/Black	\$210	10	\$2,100	N/A	N/A	10	\$2,100

- It is anticipated that NorCal will adopt a change to tryouts in 2018 for all U9 to U14 teams by moving all tryout dates to May 2018. As a result the Dues include an assumption that two additional monthly payments for the Spring of 2018 will be made (you are basically jump starting the following season early). If NorCal does not adopt the change, the Executive Committee under its authority will revert the dues back to the status quo numbers only. All the remaining notes below assume adoption of the new tryout schedule in 2018.
- Club dues are all inclusive, unless otherwise noted, and specifically covers all coaching expenses, club member training clinics, keeper training, field maintenance costs, Insurance, US Club registrations, referee expenses, tournament registration expenses, league registration expenses, and coach travel reimbursements.
- Teams/Members will/may incur other costs that are specific to their individual team, or the individual member, and are not covered by Club Dues. They could/will include: Uniforms, Training Shirts, Team Equipment, personal cost of travel, and other team specific discretionary costs, etc.
- All 09 to 04 Teams participate in three league seasons (Spring 2017, Fall 2017, and Spring 2018). 03 to 00/99 Teams participate in two league seasons (Fall 2017 and Spring 2017), no exceptions.
- All 03 to 00/99 teams must take the high school soccer season off, no exceptions.
- 09 to 04 Red/White/Black Teams may participate in no more than 7 tournaments, of which 2 tournaments are discretionary and 5 are prescribed by club (for 04 Teams ECNL College Showcases Count as Tournaments). 03 to 00/99 Red/White/Black Teams may participate in no more than 6 tournaments, of which 3 are discretionary and 3 are prescribed by the club (for 05 to 00/99 Teams ECNL College Showcases Count as Tournaments). Exceptions to these requirements will be allowed only for Teams that advance to National level competitions by winning league or other events. 09 to 06 Red/White/Black may not participate in out of state (CAN) tournaments. 05 to 00/99 White/Black teams may not participate in more than 2 out of state (CAN) tournaments. Furthermore, the number of tournaments listed is not a requirement, rather, it is a cap. Teams can, and some will, do less than the cap. All tournament decisions are subject to the approval of the Director of Coaching and/or the Technical Director of Coaching and the Club Treasurer.
- All teams participate in state cup.
- 10/11 Developmental Teams Register and Pay for two separate and distinct seasons. The first season, and associated payments, is March 2017, April 2017, and May 2017. The second season and associated payments, is August 2017, September 2017, October 2017, and November 2017.
- 09 to 04 Teams Pay March 2017 through March 2018 (12 monthly payments). The Season is 14 months long (March 2017 through May 2018), of which 11 months are active and 12 weeks of down time is required. 03 to 00/99 Teams Pay June 2017 through March 2018 (10 Months). The Season is 12 Months (June 2017 through May 2018), of which 9 months are active and 12 weeks of down time, which is generally taken during the high school season, is required.
- 04 to 00/99 Red/White/Black Team players who are not participating in high school during the winter season can participate in free club training sessions that will be offered by the club during this time period. The Club will also consider a combo team(s) for participation in NorCal winter league if sufficient numbers are available to play.

- Q: Did monthly dues increase from last year?
- A: For some age groups yes, they saw a modest increase, and for some age groups no. In January prior to tryouts the club sets the dues. We do so in a transparent manner at a full board meeting even though such a step is not required. During this time the club treasurer utilizing the most readily available information looks at the cost trends for various line items (In particular the cost of coaching, passcards, tournament and league registration entry fees, coach travel, field and facility maintenance, and utilities are reviewed). Depending on the trends in these areas dues may increase, or decrease, to ensure sufficient revenue is coming into the club to pay for all of our anticipated expense and planned future investments in coaching staff and/or facilities for next year.
- Q: What age groups saw increases?
- A: While there was generally no increase in anyone's dues between 15-16 and 16-17 (U11 and U12 are exceptions), for 17-18 U11 to U14 red teams will have a \$5 per month increase in dues (\$50 total). U19 red teams will have a \$10 per month increase in dues (\$100 total). U14 red teams also had a correction to this years dues to reflect 12 payments instead of 11, which was the amount they should have been paying this year, but unfortunately, or fortunately depending on your perspective, aren't. 12 payments was the number of monthly payments they had paid in 15-16. For U11 to U19 white/black teams the monthly dues are increasing \$10 per month (\$100). Despite the slightly larger increase the white/black teams still pay quite a bit less overall than the red teams. All U9 and U10 red/white/black will remain flat year over year. The numbers provided in this answer are based on a apples to apples comparison if the season was status quo.
- Q: Why do all Red teams beginning at U11 pay more than white/black teams?
- A: Generally speaking red teams cost more for the club to operate. Given that red is the highest level in the club they generally go to more expensive tournaments that only they can get into and they have longer mandated training requirements which requires increased coaching time and costs. Many red teams have varying season lengths too depending on success in state cup.
- Q: Why doesn't the club just charge everyone a flat rate regardless of team or age?
- A: That is definitely one approach. However, the club has not chosen to go that direction. We try to keep the dues lower for the younger age groups as they generally have lower cost events and put less wear and tear on the fields and facilities.

Q: What are the season lengths?

A: Season lengths are generally 12 months with the exception of U14, which is generally 14 months. However, the amount of time coaches are authorized to actively coach their teams can, and does, vary within the 12 month or 14 month window. Meaning the actual amount of time a team is on the pitch during the season is less than the season length. For the upcomming season U9-U13 will generally be 14 months too, if NorCal adopts the tryout change.

Q: Is there required time off for teams?

- A: Yes. The Executive Director and Technical Director have control over the policies surrounding team down time. They try to balance the structured activity of the club with proper down time for players to ensure injuries are minimized and players develop in a holistic manner. They also take into consideration the season structure for NorCal league and NorCal state cup, including a teams success in state cup which could cause a team to keep playing longer than anticipated. In some cases the down time can be 12 weeks and in other cases it can be 6 weeks, or some other variation.
- Q: Are the number of payments directly tied to the length of time we actively play?
- A: No. The number of payments are not tied to the length of time you actively participate. The reason is two fold, first, due to mid/year-end fluctuations in seasons for some it is not possible to have them match up. Second, we attempt to smooth the payments out over a longer period than the time in which you are actively participing in an effort to keep the monthly amount down, which makes it easier for families to handle the financial commitment.
- Q: I thought older teams only paid for 7 months for last season, why does it appear they are paying for more months?
- A: Last year, NorCal was thinking of adopting a change to tryouts where older teams would do tryouts in March after the end of high school. This change never materialized, and as such, at the time the budget was adopted it included the same dues schedule for the older teams as the prior year. This means all older teams are currently making 10 monthly payments. Unfortunately the document sent out to reps last year as part of the approved minutes contained an incorrect version of the dues, which has caused confusion. The Executive Committee will work on including version control numbers at the bottom of the dues schedules to avoid future confusion. However, we also hope this is the last year that NorCal is contemplating any changes in the tryout schedule.



Davis Legacy Soccer Club Comparison of Dues over the Last Three Years (no change in tryouts)

	Age Group	2015-16	2016-17	Difference From Prior Year	2017-18	Difference From Prior Year	% Change From 2015-16
Red	U8	\$95	\$95	\$0	\$95	\$0	0%
Red	U9	\$175	\$175	\$0	\$175	\$0	0%
Red	U10	\$175	\$175	\$0	\$175	\$0	0%
Red	U11	\$190	\$205	\$15	\$210	\$5	11%
Red	U12	\$220	\$205	-\$15	\$210	\$5	-5%
Red	U13	\$220	\$220	\$0	\$225	\$5	2%
Red	U14	\$235	\$235	\$0	\$240	\$5	2%
Red	U15	\$240	\$240	\$0	\$240	\$0	0%
Red	U16	\$240	\$240	\$0	\$240	\$0	0%
Red	U17	\$240	\$240	\$0	\$240	\$0	0%
Red	U19	\$220	\$220	\$0	\$230	\$10	5%
White/Black	U8	\$95	\$95	\$0	\$95	\$0	0%
White/Black	U9	\$175	\$175	\$0	\$175	\$0	0%
White/Black	U10	\$175	\$175	\$0	\$175	\$0	0%
White/Black	U11	\$175	\$185	\$10	\$195	\$10	11%
White/Black	U12	\$190	\$185	-\$5	\$195	\$10	3%
White/Black	U13	\$190	\$190	\$0	\$200	\$10	5%
White/Black	U14	\$190	\$190	\$0	\$200	\$10	5%
White/Black	U15	\$210	\$210	\$0	\$220	\$10	5%
White/Black	U16	\$210	\$210	\$0	\$220	\$10	5%
White/Black	U17	\$210	\$210	\$0	\$220	\$10	5%
White/Black	U19	\$200	\$200	\$0	\$210	\$10	5%
	Age Group	2015-16	2016-17	Difference From Prior Year	2017-18	Difference From Prior Year	% Change From 2015-16

	Age Group	2015-16	2016-17	Difference From Prior Year	2017-18	Difference From Prior Year	% Change From 2015-16
Red	U8	\$665	\$665	\$0	\$665	\$0	0%
Red	U9	\$1,750	\$1,750	\$0	\$1,750	\$0	0%
Red	U10	\$1,750	\$1,750	\$0	\$1,750	\$0	0%
Red	U11	\$1,900	\$2,050	\$150	\$2,100	\$50	11%
Red	U12	\$2,200	\$2,050	-\$150	\$2,100	\$50	-5%
Red	U13	\$2,200	\$2,200	\$0	\$2,250	\$50	2%
Red	U14	\$2,820	\$2,585	-\$235	\$2,880	\$295	2%
Red	U15	\$2,400	\$2,400	\$0	\$2,400	\$0	0%
Red	U16	\$2,400	\$2,400	\$0	\$2,400	\$0	0%
Red	U17	\$2,400	\$2,400	\$0	\$2,400	\$0	0%
Red	U19	\$2,200	\$2,200	\$0	\$2,300	\$100	5%
White/Black	U8	\$665	\$665	\$0	\$665	\$0	0%
White/Black	U9	\$1,750	\$1,750	\$0	\$1,750	\$0	0%
White/Black	U10	\$1,750	\$1,750	\$0	\$1,750	\$0	0%
White/Black	U11	\$1,750	\$1,850	\$100	\$1,950	\$100	11%
White/Black	U12	\$1,900	\$1,850	-\$50	\$1,950	\$100	3%
White/Black	U13	\$1,900	\$1,900	\$0	\$2,000	\$100	5%
White/Black	U14	\$2,280	\$2,090	-\$190	\$2,400	\$310	5%
White/Black	U15	\$2,100	\$2,100	\$0	\$2,200	\$100	5%
White/Black	U16	\$2,100	\$2,100	\$0	\$2,200	\$100	5%
White/Black	U17	\$2,100	\$2,100	\$0	\$2,200	\$100	5%
White/Black	U19	\$2,000	\$2,000	\$0	\$2,100	\$100	5%